

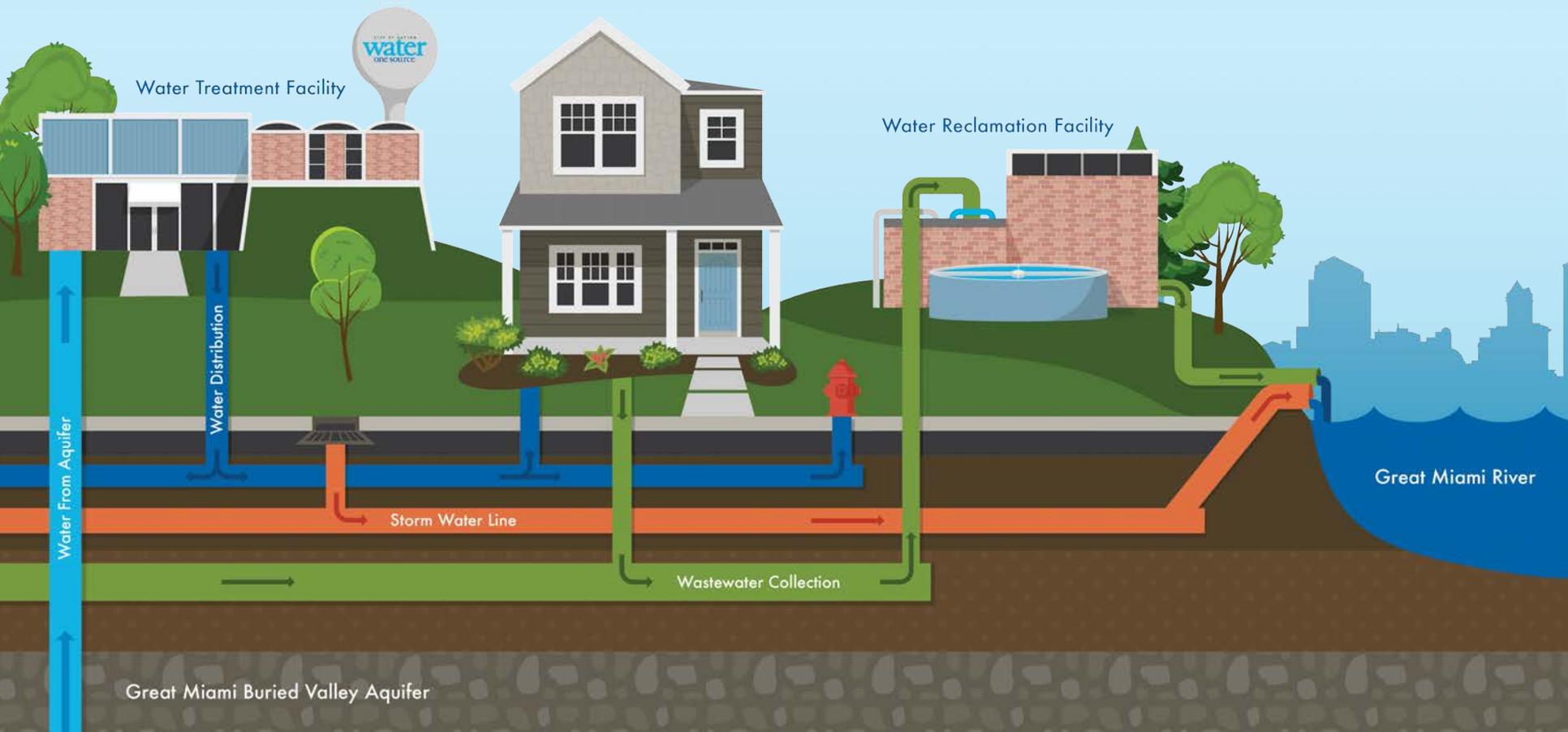
Continued Investment in Our Infrastructure

INVESTING IN DAYTON'S TOMORROW

CITY OF DAYTON
water
one source



Dayton's infrastructure is not only complex, but comprehensive. We continue to invest in updates to keep the system working at the high level of efficiency you expect. We utilize appropriate technology to ensure our operations remain fiscally lean.



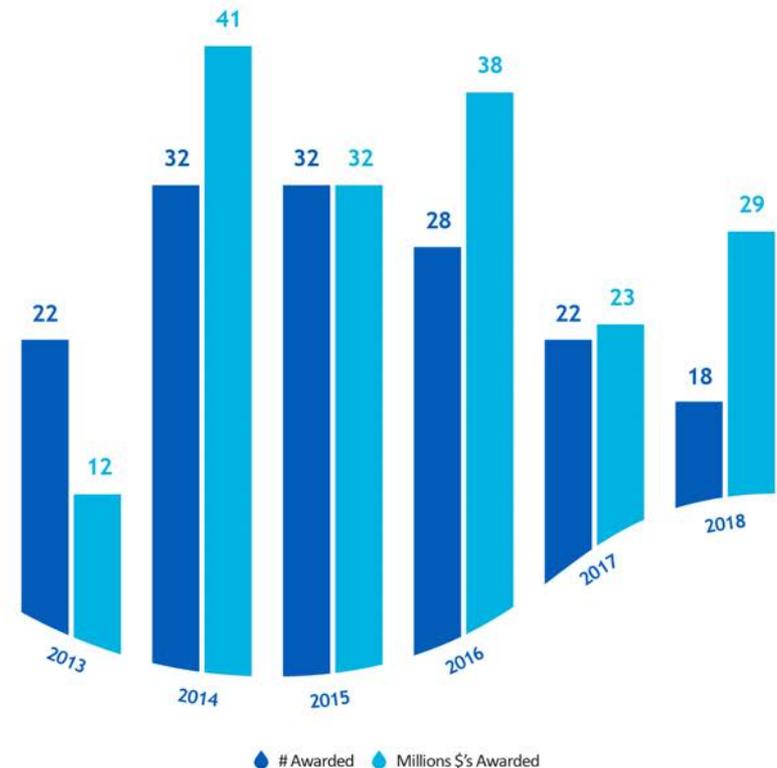
2013 to 2018 Investments

In 2013, the Department launched the Asset Management Plan prioritized based on Risk.

- 💧 Projects with the greatest need are completed first and
- 💧 Resources are used where they are needed most.

Since 2013, City of Dayton Water has awarded \$175 MILLION in Capital Projects.

City of Dayton Water Department
Historical Capital Projects



Dayton
Water has
always
invested
in water,
sanitary and
storm sewer
utilities.



Here are a few of our past projects from
2013 to 2018 Investments



Rate increases will fund the capital plan plus ongoing operations & maintenance.

- 💧 Increase lowest possible rate to ensure compliance with laws & regulatory requirements
- 💧 And maintain quality & quantity of water supplied & wastewater treated



WATER



- 💧 Dayton plans to replace 1% of water pipes each year
- 💧 Total of 8 miles of pipe per year = \$9.5 million
- 💧 \$5.5 million per year investment planned for water treatment facilities

SANITARY



- 💧 Dayton plans to replace or refurbish 1% of wastewater collection pipes each year
- 💧 Total of 7.5 miles of pipe per year = \$5 million
- 💧 \$40 million needed for upsizing certain sections of pipe
- 💧 \$325 million of necessary upgrades needed over 20 years at the Water Reclamation Facility

STORM WATER & FLOOD CONTROL



- 💧 \$5 million needed per year = \$1.5 million pipes + \$1.5 million pump stations + \$2 million flood gates and outfalls

Increases are being rolled out little by little to prevent large rate spikes, making it easier to budget and plan for.



5.0%

water rate increase



7.8%

sanitary rate increase



2.3%

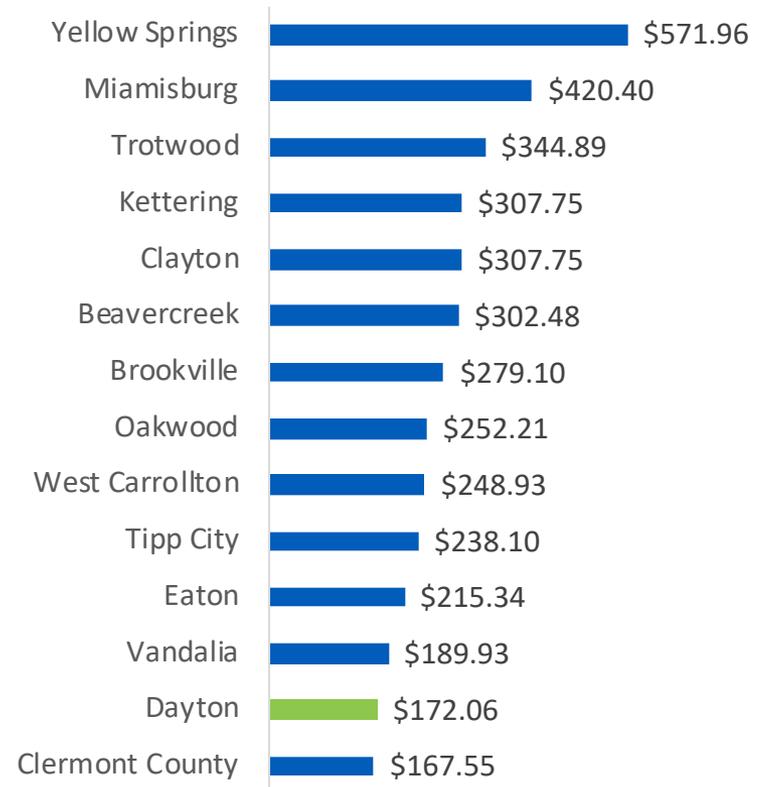
storm water rate increase

For a combined impact of 5.9%[^] increase overall for the average residential customer.

(Dayton maintains permits with the Ohio EPA for all three utilities: Water, Wastewater, and Storm Water.)

See How Dayton's Price Compares

2019 COMBINED WATER & SEWER COST*



Sampling is from 63 jurisdictions surveyed where the HIGH = \$571.96, LOW = \$167.55 and MEAN = 283.97

7 [^] Changing regulatory requirements also affects water rates.
 * According to the 2019 Water & Sewer Rate Survey prepared by the City of Oakwood

Recap



As our customer, you can rest assured that we're working to keep Dayton's water the high quality, plentiful resource you expect it to be.

We are investing in Dayton's tomorrow so our pipes and plants last for decades to come.