



Building & Environmental Safety Community Service Area

Policy Objective:

- Safeguard the city's physical environment through the provision of services that protect people and property

Program Area



Recommended Allocations

Building and Environmental Safety CSA by Program	
Fire Management & Support Services	4,293,300
Fire Emergency Services	33,333,300
Fire Strategic Program Safety	4,417,200
Total Fire	42,043,800
GF/Environmental and Wellfield Protection	114,700
Water Operating	29,795,600
Sewer Operating	18,521,700
Storm Water	608,900
Total Water	49,040,900
Waste Collection	11,423,800
Airport Safety Services	6,888,100
Housing Inspection GF	1,490,700
Housing Inspection CDBG/Nuisance	2,469,700
Building Inspection	2,164,900
Total Building and Environmental Safety	115,521,900



Building & Environmental Safety Community Service Area 2018 Original Budget & 2019 Recommended Budget

Resource Allocation to Influence Positive Community Outcomes

Program Area	2018 Original	2019 Budget	\$ Chg.	% Chg.	FTEs
Building Inspection	2,024,600	2,164,900	140,300	6.9%	20
Environmental & Wellfield Protection	96,700	114,700	18,000	18.6%	1
Fire	39,796,600	42,043,800	2,247,200	5.6%	338
Housing Inspection	898,400	1,490,700	592,300	65.9%	14
Demolition Transfer*	1,500,000	1,000,000	(500,000)	-33.3%	n/a
Waste Collection	10,584,200	11,423,800	839,600	7.9%	89
Water	28,721,600	29,795,600	1,074,000	3.7%	123
Sewer	17,593,900	18,521,700	927,800	5.3%	73
Storm Water	664,100	608,900	(55,200)	-8.3%	2
Aviation	6,612,300	6,888,100	275,800	4.2%	56
CDBG/HOME	1,940,700	1,469,700	(471,000)	-24.3%	13
Total	110,433,100	115,521,900	5,088,800	4.6%	729

*6 Inspectors in CDBG were substituted for demolition activity, reducing the GF transfer by the same amount, or \$500,000



City Commission Priorities Building & Environmental Safety CSA



Building & Environmental Safety

Demolish Blight

Enhance the Quality of Life of City Neighborhoods

Maintenance Activity: 6,000 vacant/abandoned properties monthly

- **2018 Results:** Staff completed five plus rounds of vacant property maintenance, maintaining an average of 6,035 lots per round. First round was to clear debris and prepare for mowing. Staff cleared 1,106 properties of bulk debris and 65 properties of brush in the final round.
- **2019 Path to Progress:** Target 95% vacant lots, boulevards, and parks maintenance.

Improve Neighborhood Conditions

Demolish blighted properties

- **2018 Results:** 250 structures demolished in Dayton neighborhoods (2017 – 235 Structures). Nuisance Abatement administrated the demolition of an additional 53 structures in Harrison and Jefferson Townships and the City of Trotwood. The 2018 target is to demolish 300 structures in Dayton neighborhoods.
- **2019 Path to Progress:** Continue to work towards demolishing 300 blighted structures in Dayton neighborhoods.






Building & Environmental Safety

Demolish Blight

Reduce Impact of Arson Crimes in the City Of Dayton

Conduct investigations and witness interviews

- **2018 Results:** DFD averaged 3.7 reliable witness contacts per investigation through the first three quarters of 2018 (2017 – 3.2 witness contacts). The target is three witness contacts per investigation.
- **2019 Path to Progress:** Continue to evaluate the number of reliable witness contacts per investigation and examine how other metrics & technology may impact the reduction of arson crimes.



Citizen Contacts	3.73
Target Per Investigation	3.00



Building & Environmental Safety

Prevent Loss Due to Fire or Hazard

Targeted Building Code Enforcement

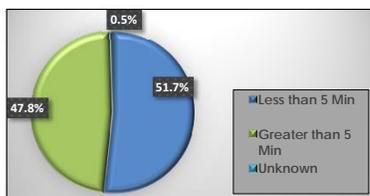
Create taskforce with Fire Department

- **2018 Results:** Through third quarter, ten structures are being actively cited/monitored by the Taskforce, four of these structures have been secured through boarding up of doorways and other potential entryways.
- **2019 Path to Progress:** The Taskforce consisting of Fire, Housing Inspection, and Building Inspection will continue to work collaboratively to provide targeted building code enforcement and will evaluate options for improving the process and outcomes in 2019.

Maintain Adequate Fire Response Time

Respond to Fire incidents from time of alarm to arrival on scene

- **2018 Results:** Through third quarter, the first arriving fire crew to a fire incident was on scene within 300 seconds, or five minutes, 51.7% of the time (2017 – 55% of the time). The target is 70%. Within 360 seconds, or 6 minutes, fire crew is on scene 68.2% of the time and within 7 minutes, 80.1% of the time.
- **2019 Path to Progress:** This metric continues to be difficult to reach with current resources and high annual run volume.



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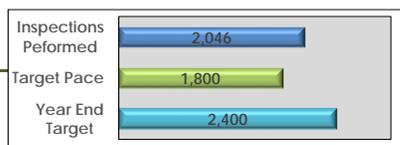
Building & Environmental Safety

Prevent Loss Due to Fire or Hazard

Reduce Fire Risk for Commercial Occupancies through Fire Inspection Practices

Conduct fire inspections for commercial occupancies

- **2018 Results:** DFD conducted 2,046 by end of Third Quarter. (2017 – 1,558 inspections) The target is 2,400 per year.
- **2019 Path to Progress:** Engage the use of field-based inspection software to enhance efficiency and target high-risk occupancy types.



Ensure all Safety Personnel are Properly Trained and Maintain Certifications

Complete daily Lexipol online training on Airport Police Policy and Procedures

- **2018 Results:** Monthly Cycle Counts (Target 90%); 1st quarter – 96%, 2nd quarter – 100%, 3rd quarter – 100% (2017 – 100% compliance).
- **2019 Path to Progress:** Monthly Cycle Counts (Target 100%)



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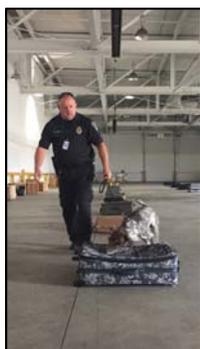
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Prevent Loss Due to Fire or Hazard

Ensure all DAY Fire & Rescue Personnel are Properly Trained and Maintain Certifications

Complete required trainings and certifications, as well as Department recommended trainings

- **2018 Results:** 100% compliance for all Fire & Rescue Personnel for training hour goals for entire year of 2018. Through third quarter 2,563 training hours are completed (2017 – 2,268 training hours).
- **2019 Path to Progress:** 100% compliance for all Fire & Rescue Personnel for training hour goals for 2019.



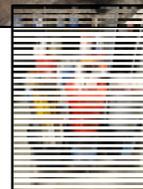
Building & Environmental Safety

Ensure Safe & Affordable Water & Sewer Services

Conduct Targeted Visits for Sites Located in the Source Water Protection Area

Protect Water Resources

- **2018 Results:** Environmental Protection's goal is to complete 135 key business visits to promote risk reduction and identify opportunities for incentives for businesses to reduce risks to water resources. These visits identified best management practices to reduce risk to surface water or groundwater; and provided increased awareness about storm water pollution prevention, source water protection, and the communities role in protecting our drinking water resources. Staff completed 85 of 135 targeted visits for sites within the Source Water Protection Area. Remaining sites to be completed by year end (2017 – 262 visits which includes reporting for storm water and City facility inspections not included in 2018 reporting).
- **2019 Path to Progress:** Complete 135 key business visits



Ensure the Consistent & Dependable Delivery of Quality Water Services

Quantify compliance with the effluent quality standards in effect at the facility

- **2018 Results:** Goal is to meet or exceed Ohio EPA effluent standards 365 days per year. The division of Water Reclamation met 100% Ohio EPA effluent standards, 100% of the year (2017 – 100% compliant).
- **2019 Path to Progress:** Meet or exceed Ohio EPA standards, 365 days per year.



Building & Environmental Safety

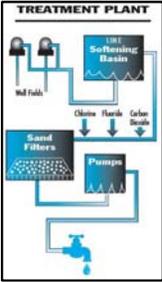
Ensure Safe & Affordable Water & Sewer Services

Ensure Consistent and Dependable Delivery of Quality Water Services

Quantify the percentage of time the utility met all OEPA drinking water standards

- **2018 Results:** Goal is to meet or exceed Ohio EPA Drinking Water Standards 365 days per year. The Division of Water Supply and Treatment met 100% Ohio EPA Drinking Water Standards 100% of the year (2017 – 100% compliant).
- **2019 Path to Progress:** Meet or exceed Ohio EPA Standards 365 days per year.







Building & Environmental Safety

Promote Green Initiatives

Promote Energy Savings throughout the Fire Department by Locations

Evaluate energy consumption, establish energy reduction target, and work to meet reduction

- **2018 Results:** Due to the protracted and harsh winter, there was a 6% increase in energy consumption through third quarter 2018 versus the same period in 2017. The Target is a 2% decrease from 2017.
- **2019 Path to Progress:** Work both internally and externally with the energy suppliers to develop a “weather-normalized” means of tracking energy consumption, to more accurately reflect usage and target areas of potential improvement.

Increase Utilization of the PACE Program



ESID/PACE Board Meetings

- **2018 Results:** Economic Development continues to have a representative on the ESID Board. Two projects in Dayton received assistance in 2018: Timothy’s Bar and Front Street. Previous Projects include Kettering Tower, Top of the Market, and DELCO Lofts.
- **2019 Path to Progress:** Economic Development will continue marketing the program, and expects the Dayton Arcade to receive PACE funding in early 2019.



Building & Environmental Safety

Promote Green Initiatives

Increase residential recycling diversion

Dayton residents - Implement neighborhood goals for increased recyclable tonnage

- **2018 Results:** The target for tipped recyclables is 1,600 tons per quarter. As of Third Quarter, the 2018 average was 1,094 tons per quarter (2017 – 4,286 tons recycled). This amounts to about 8% recycling as a proportion of tipped waste.
- **2019 Path to Progress:** Next year, Waste Collection will work with the Green Team to develop strategies to improve recycling in Dayton neighborhoods. One of these strategy is to implement RFID technology which would be used to track and implement strategies to increase the percent of recyclables as a proportion of total waste. The target will be 13% recycling to 87% tipped waste. This goal is a 5% increase in recyclables over 2018.



Building & Environmental Safety

Provide Quality Services with Excellent Customer Service

Provide Excellent Customer Service for All Call Center Incoming Calls

Answer incoming calls in less than 1 minutes efficiently and professionally; achieve 2% or less abandoned calls at the Public Works Call Center

- **2018 Results:** In First Quarter, 96% of incoming calls were answered in less than one minute, and 2% were abandoned. In Second Quarter, 94% calls were answered in less than one minute, and 3% were abandoned. Third Quarter, 92% of incoming calls were answered in less than one minute and 4% were abandoned.
- **2019 Path to Progress:** Answer 98% of incoming calls in less than one minute, with less than 2% abandoned.

Develop & Implement Program to Increase Neighborhood Engagement for Clean-Up

Neighborhood clean-ups and volunteer groups

- **2018 Results:** 25 clean-ups were completed; Waste Collection's target is 15 per year (2017 – 14 events). Staff also worked in conjunction with Housing Inspection and completed 12 Housing Court assisted bulk clean-ups.
- **2019 Path to Progress:** Continue to work with neighborhood groups, volunteer groups, Planning and Housing Court to increase engagement for clean-ups. Target will be 15 events per year.



Building & Environmental Safety

Provide Quality Services with Excellent Customer Service

Respond to Customer Requests **Ensure right-of-way is free of hazards and debris**

- **2018 Results:** Staff cleared 182 incidents in the right-of-way within two business days. The target is to remove all debris in the right-of-way within two business days, 95% of the time.
- **2019 Path to Progress:** Continue to remove downed trees blocking the right-of-way within 2 business days, 95% of the time.



Respond to Customer Requests for Repairs **Maintain and clean boulevards & City park: 62 street boulevards weekly, and 62 parks monthly**

- **2018 Results:** Target is to maintain and clean 95% of all street boulevards once per week and parks once per month. Public Works crews maintained and cleaned all street boulevards weekly and parks monthly starting on April 23rd.
- **2019 Path to Progress:** Maintain and clean 95% of street boulevards weekly and City parks monthly.





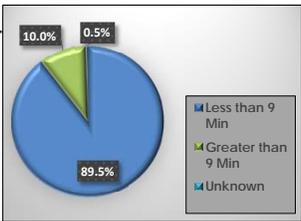

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Building & Environmental Safety

Provide Quality Services with Excellent Customer Service

Maintain Adequate Emergency Medical Service Response Time **Respond to medical emergencies from time of alarm to arrival on scene**

- **2018 Results:** Through Third Quarter, Advanced Life Support arrived on scene within 540 seconds, or nine minutes, 89.5% of the time (2017 – 91% of the time). The target is 90% of all calls will have an apparatus on scene within 540 seconds.
- **2019 Path to Progress:** Look to the possibility of differing deployment models to best meet the needs of the DFD's robust EMS call volume.



Maintain operational capabilities to respond to a wide range of emergency incidents **Complete appropriate emergency planning processes and provide emergency planning and site safety evaluation within City limits**

- **2018 Results:** 36 emergency planning exercises and meetings were completed by end of Third Quarter 2018. The goal is 20 per year (2017 – 41 exercises conducted).
- **2019 Path to Progress:** Continue to maintain an active presence within the City organization, governmental partners, and community by means of a thorough Emergency Planning Process.



Training Exercises or Site Safety Evaluations	36
Target Pace	15
Year End Target	20



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Building & Environmental Safety

Provide Quality Services with Excellent Customer Service

Building Code Enforcement for New Construction Activities

Conduct inspections, issue permits and facilitate construction activities

- **2018 Results:** Total Commercial Valuation of construction permits as of November 26, 2018 is \$325.2M. Total Residential Valuation as of construction permits as of November 26, 2018 is \$ 11.3M. New measure for 2018.
- **2019 Path to Progress:** Building Inspection will continue to provide outstanding customer service. Depending on market conditions, we are targeting of \$300M Dollar combined valuation of commercial and residential projects.



Building & Environmental Safety

Support Services & Opportunities for Young People

CPR and First Aid Outreach Program

Provide education on CPR and First Aid to teens

- **2018 Results:** **New Measure for 2019**
- **2019 Path to Progress:** Dayton Fire Department will develop an outreach program to provide lifesaving skills such as child/infant choking prevention, CPR, injury and cardiac arrest training. This program would be offered to Dayton area high school students.





Building & Environmental Safety

Budget Recommendation by the Numbers



Building & Environmental Safety Source & Uses by Program Area

Fire			
Estimated Sources	2018	2019	% Chg.
General Fund	39,796,600	42,043,800	5.6%
Total Sources:	39,796,600	42,043,800	5.6%
Estimated Uses			
Personnel	34,964,400	37,085,200	6.1%
Contracts & Materials			
Fire Fleet Charges	1,260,000	1,260,000	0.0%
Maintenance Agreements	60,500	41,100	-32.1%
Other Professional Services	1,054,900	1,054,300	-0.1%
Supplies & Material	915,400	928,400	1.4%
Radio Maintenance & Repair	304,600	324,000	6.4%
Gasoline and Fuel	299,900	299,900	0.0%
Utilities	207,000	207,000	0.0%
Facilities Maintenance	117,300	127,200	8.4%
Other Contract & Material	162,600	156,700	-3.6%
Total Contracts & Materials	4,382,200	4,398,600	0.4%
Total Uses:	39,796,600	42,043,800	5.6%

2019 Program Budget Highlights

- ✓ Personnel costs are up 6.1% due to overtime to maintain 7 engines plus 4 ladders during paramedic training, larger recruit class and increase in health insurance costs
- ✓ Supplies and materials have increased slightly, due to additional funding needed for bunker gear, owing to a bigger recruit class
- ✓ Reduction in maintenance agreements reflects cost sharing with police for maintenance of audio log recorder and reduction in Mobil desktop software maintenance
- ✓ Increase in maintenance of facilities is due to increase costs for HVAC and overhead doors repairs
- ✓ Increase in radio maintenance & repair is due to new replacement tools needed to maintain radio equipment



Building & Environmental Safety

Source & Uses by Program Area

GF/ Environmental & Wellfield Protection			
Estimated Sources	2018	2019	% Chg.
General Fund	96,700	114,700	18.6%
Total Sources:	96,700	114,700	18.6%
Estimated Uses			
Personnel	96,700	114,700	18.6%
Fringes	15,400	16,000	3.9%
Insurance	7,900	22,300	182.3%
Wages	73,400	76,400	4.1%
Total Uses:	96,700	114,700	18.6%

2019 Program Budget Highlights

- ✓ Personnel costs are up 18.6% due to increase in Health Insurance costs, inflationary growth and benefits changes



Building & Environmental Safety

Source & Uses by Program Area

Water			
Estimated Sources	2018	2019	% Chg.
Water Operating	28,721,600	29,795,600	3.7%
Total Sources:	28,721,600	29,795,600	3.7%
Estimated Uses			
Personnel	11,345,300	11,862,100	4.6%
Contracts & Materials			
Other Professional Services	2,798,300	2,901,200	3.7%
Supplies & Material	2,375,600	2,469,600	4.0%
Utilities	6,423,300	6,082,600	-5.3%
Sludge Disposal	1,350,000	1,450,000	7.4%
Indirect Cost Allocation	950,600	828,500	-12.8%
Maintenance Agreements	674,000	660,800	-2.0%
Other	1,895,500	1,998,500	5.4%
Total Contracts & Materials	16,467,300	16,391,200	-0.5%
Total Uses:	28,721,600	29,795,600	3.7%

2019 Program Budget Highlights

- ✓ Personnel cost growth is in line with inflationary growth
- ✓ Other professional services are up due to increase cost for outside lab processing
- ✓ Supplies and material increases are due to various repairs and parts replacement associated with Water supply and treatment
- ✓ Utilities are down due to anticipated expenses based on 2018 usage
- ✓ Sludge disposals have gone up due to increase in contract with Synago
- ✓ Indirect cost allocation changes are based on consultant review & methodology changes
- ✓ Other charges are up due to training requirements to update safety certifications, and replacement and improvements to security fencing at various facilities



Building & Environmental Safety

Source & Uses by Program Area

Sewer			
Estimated Sources	2018	2019	% Chg.
Sewer Operating	17,593,900	18,521,700	5.3%
Total Sources:	17,593,900	18,521,700	5.3%
Estimated Uses			
Personnel	6,603,600	6,999,800	6.0%
Contracts & Materials			
Other Professional Services	2,447,800	2,576,500	5.3%
Supplies & Material	2,122,000	2,276,500	7.3%
Utilities	2,823,000	2,370,100	-16.0%
Indirect Cost Allocation	348,900	511,500	46.6%
Waste Disposal	105,000	122,500	16.7%
Sludge Disposal	1,440,000	1,400,000	-2.8%
Equipment Maintenance	373,300	385,600	3.3%
Consulting Services	250,000	210,000	-16.0%
Other	561,500	589,200	4.9%
Total Contracts & Materials	10,471,500	10,441,900	-0.3%
Total Uses:	17,593,900	18,521,700	5.3%

2019 Program Budget Highlights

- ✓ Personnel costs are up 6.0% due to 2 positions moving from storm water fund
- ✓ Other professional services are up due to added industrial cleaning
- ✓ Supplies and material increases are due to Chemical purchases
- ✓ Utilities are down due to anticipated expenses based on 2018 usage
- ✓ Indirect cost allocation changes are based on consultant review & methodology changes
- ✓ Waste disposal price increased in March 2018, another increase is expected in March 2019
- ✓ Decrease in sludge disposal is due to lower sludge production
- ✓ Decrease in consulting services is due to reduction in legal services



Building & Environmental Safety

Source & Uses by Program Area

Storm Water			
Estimated Sources	2018	2019	% Chg.
Storm Water Operating	664,100	608,900	-8.3%
Total Sources:	664,100	608,900	-8.3%
Estimated Uses			
Personnel	186,800	198,300	6.2%
Contracts & Materials			
Other Professional Services	345,400	307,400	-11.0%
Supplies and Material	26,000	16,000	-38.5%
Indirect Cost Allocation	13,800	38,200	176.8%
Other	7,100	8,000	12.7%
Total Contracts & Materials	392,300	369,600	-5.8%
Total Uses:	664,100	608,900	-8.3%

2019 Program Budget Highlights

- ✓ Personnel costs are up due to increase in Health Insurance costs, as well as inflationary wage increase
- ✓ Other professional services are down due to reduction in temporary field assistant services
- ✓ Supplies and material are down based on usage
- ✓ Indirect cost allocation changes are based on consultant review & methodology changes
- ✓ Increase in other charges are due to increase budget for training



Building & Environmental Safety

Source & Uses by Program Area

Public Works/Waste Collection			
Estimated Sources	2018	2019	% Chg.
General Fund	10,584,200	11,423,800	7.9%
Total Sources:	10,584,200	11,423,800	7.9%
Estimated Uses			
Personnel	5,931,700	6,156,400	3.8%
Contracts & Materials			
Waste Disposal - Tipping Fee	2,323,600	2,303,500	-0.9%
Fuel & Fleet Charges	1,730,300	1,730,300	0.0%
Supplies and Material	414,000	414,000	0.0%
Other	184,600	186,300	0.9%
Total Contracts & Materials	4,652,500	4,634,100	-0.4%
Capital Equipment	-	633,300	n/a
Total Uses:	10,584,200	11,423,800	7.9%

2019 Program Budget Highlights

- ✓ Personnel costs growth is in-line with inflationary growth
- ✓ Overall contracts and material have decreased slightly
- ✓ Capital equipment includes an automated side loaded, an automated rear loader and funding for RFID expansion project



Building & Environmental Safety

Source & Uses by Program Area

Aviation			
Estimated Sources	2018	2019	% Chg.
Aviation Operating	6,612,300	6,888,100	4.2%
Total Sources:	6,612,300	6,888,100	4.2%
Estimated Uses			
Personnel	5,579,200	5,792,800	3.8%
Contracts & Materials			
Indirect Cost Allocation	283,900	348,800	22.9%
Security Services	180,000	188,400	4.7%
Maintenance Agreements	180,800	208,400	15.3%
Supplies and Material	161,500	130,700	-19.1%
Other	226,900	219,000	-3.5%
Total Contracts & Materials	1,033,100	1,095,300	6.0%
Total Uses:	6,612,300	6,888,100	4.2%

2019 Program Budget Highlights

- ✓ Personnel costs are up due to increase in Health Insurance costs as well as inflationary increase
- ✓ Indirect cost allocation changes are based on consultant review & methodology changes
- ✓ Security Services are higher due to contractual increase
- ✓ Maintenance agreements have increased due to change in service agreement with COPP systems for Closed Circuit Television (CCTV) and additional access control equipment
- ✓ Supplies and materials budget was reduced based on the actual usage



Building & Environmental Safety

Source & Uses by Program Area

General Fund/Housing Inspection			
Estimated Sources	2018	2019	% Chg.
General Fund	898,400	1,490,700	65.9%
Total Sources:	898,400	1,490,700	65.9%
Estimated Uses			
Personnel	779,400	1,303,000	67.2%
Contracts & Materials	82,400	116,500	41.4%
Postage and Mailing	-	10,000	N/A
Other Professional Services	50,700	65,000	28.2%
Other	31,700	41,500	30.9%
Total Contracts & Material	82,400	116,500	41.4%
Motorized Equipment	36,600	71,200	94.5%
Total Uses:	898,400	1,490,700	65.9%

2019 Program Budget Highlights

- ✓ Personnel costs are up due to 6 positions transferred from CDBG to the General Fund
- ✓ Contracts and Materials are up due to code enforcement activities being funded through the General Fund
- ✓ Capital equipment allocation is for three new inspection vehicles, replacing cars that are at the end of useful life



Building & Environmental Safety

Source & Uses by Program Area

CDBG			
Estimated Sources	2018	2019	% Chg.
CDBG	1,940,700	1,469,700	-24.3%
Total Sources:	1,940,700	1,469,700	-24.3%
Estimated Uses			
Personnel	1,573,589	1,336,000	-15.1%
Contracts & Materials	367,111	133,700	-63.6%
Other Professional Services	141,950	40,000	-71.8%
Fleet Charges	53,000	20,000	-62.3%
Other	172,161	73,700	-57.2%
Total Contracts & Material	367,111	133,700	-63.6%
Total Uses:	1,940,700	1,469,700	-24.3%

2019 Program Budget Highlights

- ✓ Personnel in CDBG is reduced, due to the transfer of 6 positions to the General Fund, offset by an increase of one Nuisance Abatement Specialist in CDBG.
- ✓ Code Enforcement Activities moved to the General Fund have reduced the Other Professional Services Budget
- ✓ Fleet charges and other contracts and materials reductions are associated with activities related to staffing realignment



Building & Environmental Safety

Source & Uses by Program Area

Building Inspection			
Estimated Sources	2018	2019	% Chg.
General Fund	2,024,600	2,164,900	6.9%
Total Sources:	2,024,600	2,164,900	6.9%
Estimated Uses			
Personnel	1,880,400	2,014,600	7.1%
Contracts & Materials			
Fuel & Fleet Charges	18,000	21,000	16.7%
Other Professional Services	96,200	95,300	-0.9%
Other	30,000	34,000	13.3%
Total Contracts & Materials	144,200	150,300	4.2%
Total Uses:	2,024,600	2,164,900	6.9%

2019 Program Budget Highlights

- ✓ Personnel costs increases includes inflationary growth plus change in benefits as well as increase in overtime
- ✓ Fuel and fleet charges are up due to an added vehicle in 2018
- ✓ Other professional services are down slightly
- ✓ Other Contracts & Materials are up, including: increases in Internal Reproduction charges and supplies and materials



Building & Environmental Safety

Key Accomplishments

Fire

1. Customer Satisfaction - 2018 Dayton Survey revealed that Fire and EMS services ranked highest in importance of City Services and also ranked highest in satisfaction with City Services with 72% satisfied or very satisfied with our services.
2. Home Grown Heroes & Diversity - In a concentrated effort to better represent the demographics of the City of Dayton, the Dayton Fire Department, in conjunction with the Civil Service Board, has begun focused efforts to help diversify and inclusion in our workforce.
3. State Fire Charter and Emphasis on Education - This certification will allow the Department to be the hosting agency for the Firefighter and Fire Inspector training each of our new Firefighters must undergo. This will provide a cost savings and increase flexibility versus having to utilize another hosting agency such as Sinclair for our training courses.

Water

1. Successfully Negotiated with Cargill and Tate & Lyle on 6-Month Hydrogen Sulfide Control Plan Trials
2. Complete Major Maintenance/Rebuild Projects Showing a Net Savings of \$330,207
 - a) Rebuild of South Primary Clarifier #2 and #3
 - b) Rebuild of RAS & WAS Pumps and Valves
 - c) Clarifier Stress Testing Sampling and Testing



Building & Environmental Safety

Key Accomplishments

Public Works

1. Established a 3-year Intergovernmental Agreement with the City of Moraine to collect trash and recyclables. This will generate estimated revenue of \$964,000 to the City. There is also an option of (2) one-year renewal period; which would provide additional revenue.
2. Implemented Park Improvements as part of Issue 9. Resurfaced (9) ball diamonds at Kettering and (1) at Howell Field. At Welcome Park; resurfaced the basketball court including striping and replacement of the basketball rims/backboards. Removed and replaced the playground equipment at Welcome and Washington Parks.
3. Implemented the "Dayton Collects" App, which allows residents to view trash, recycling and bulk calendars, as well as set reminders for collection dates. Residents also have the option to "look-up" waste items to determine what is recyclable.



Economic Development – Building Inspection

1. Exceptional teamwork in assisting Grandview Hospital with critical expansions, including its Emergency Room facilities.
2. Added an Inspector in order to improve customer service.
3. Levitt Pavilion opened on time!



Building & Environmental Safety

Key Accomplishments

Planning & Community Development – Housing Inspection

1. Improved coordination with Police to clear vagrants from empty buildings and board structures.

Aviation

1. Trained 25 Airport and City employees in CPR/AED with one more class scheduled in December.
2. Aircraft Rescue and Fire had zero corrections for FAA Annual Part 139 inspection.
3. All three K-9 Bomb Detection Teams passed the Transportation Security Administration annual evaluation/certification at 100%.

