

## CITY COMMISSION MEETING AGENDA

CITY COMMISSION

DAYTON, OHIO

JANUARY 17, 2024

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6:00 P.M.

### I. AGENDA SCHEDULE

**Please register to speak on items 9, 11, and 13 with the Clerk of the Commission.  
(Sign-up sheets at the entrance of Commission Chambers.)**

1. Call Meeting to Order
  2. Invocation
  3. Pledge of Allegiance
  4. Roll Call
  5. Approval of Minutes
  6. Communications and Petitions Distribution (if any)
  7. Special Awards/Recognition
  8. Discussion of City Manager's Recommendations (See Section II)
  9. Citizen Comments on City Manager's Recommendations
  10. City Commission Action on City Manager's Recommendations
  11. Public Hearing: **N/A**
  12. Discussion Item: **N/A**
  13. Comments by Citizens - Please register to speak with the Clerk of Commission (Non - Calendar items) sign-up sheets at entrance of Commission Chambers
  14. Comments by City Manager
  15. Comments by City Commission
  16. Work Session: **Miami Conservancy District**  
**4:30 P.M. - PRC**  
<https://www.daytonohio.gov/govtv>
  17. Miscellaneous (See Section VI)
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### II. CITY MANAGER RECOMMENDATIONS (Item #8 above)

The following recommendations are offered for City Commission approval.

#### **A. Purchase Orders, Agreements and Contracts:**

(All contracts are valid until delivery is complete or through December 31<sup>st</sup> of the current year).

#### 1. Purchase Orders:

##### **AVIATION**

- A1. Weiffenbach Marble & Tile Company** (carpet removal and installation services as needed through 12/31/24) **\$40,000.00**

1. (cont'd):

**FIRE**

**B1. UKG KRONOS Systems LLC** (Telestaff software as a service module  
as needed through 12/31/27) **\$193,793.20**

**HUMAN RESOURCES**

**C1. Fitness Doctor LLC** (fitness equipment maintenance as needed through  
12/31/27) **57,000.00**

**C2. Warren County Montgomery County Community College District  
dba Sinclair Community College** (virtual training as needed through  
12/31/27) **120,000.00**

**PUBLIC WORKS**

**D1. Solid Blend Technologies, Inc.** (boiler and cooling system analysis,  
treatment services, and related chemicals as needed through 12/31/27)  
**57,000.00**

**D2. Southeastern Equipment Company** (compact track loader with  
mulcher) **148,204.20**

-Depts. of Aviation, Fire, Human Resources and Public Works.

**TOTAL: \$616,497.40**

**VI. MISCELLANEOUS:**

**ORDINANCE NO. 32081-24**

**RESOLUTION NO. 6778-24**

**IMPROVEMENT RESOLUTION NO. 3599-24**

**INFORMAL RESOLUTION NO. 1009-24**



# City Manager's Report

**From** 2730 – PMB/Procurement

**Date** January 17, 2024

**Expense Type** Purchase Order

**Total Amount** \$616,497.40

**Supplier, Vendor, Company, Individual**

**Name** See Below

**Address** See Below

## 2024 Purchase Orders

Fund Source(s)	Fund Code(s)	Fund Amount(s)
See below	See below	See below

**Includes Revenue to the City**  Yes  No      **Affirmative Action Program**  Yes  No  N/A

### Description

## AVIATION

### (A1) P0240631 – WEIFFENBACH MARBLE & TILE COMPANY, CLAYTON, OH

- Carpet removal and installation services as needed through 12/31/2024.
- These goods and services are required to replace flooring that is worn beyond economical maintenance and repair at the Dayton International Airport.
- Rates are in accordance with the City of Dayton's existing price agreement IFB No. N19019 with pricing extended through 12/31/2024.
- The Department of Aviation recommends approval of this order.

Fiscal Year	Fund Source(s)	Fund Code(s)	Fund Amount(s)
2024	DIA Airport Operations	51000-3220-1166-43	\$40,000.00

*Nicole Fox*

Division E-SIGNED by Abhigna Patel-Jones  
on 2024-01-09 16:40:12 GMT

Department

*C. LaShae Johnson*

City Manager

### Signatures/Approval

**Approved by City Commission**

Clerk

Date

FIRE

(B1) P0240654 – UKG KRONOS SYSTEMS LLC, ATLANTA, GA

- Telestaff software as a service module through 12/25/2024.
- These services are required to maintain the various complexities and scheduling requirements of the City’s Fire Department.
- Kronos, Inc. is recommended as the original software developer and sole source of this proprietary support agreement; therefore, this purchase was negotiated.
- The Department of Fire requests additional authority of \$150,000.00 through 12/31/2027.
- The Department of Fire recommends approval of this order.

<u>Fiscal Year</u>	<u>Fund Source(s)</u>	<u>Fund Code(s)</u>	<u>Fund Amount(s)</u>
2024	General Fund	10000-6340-1168-72	\$43,793.20
2025	General Fund	10000-6340-1168-72	\$45,000.00
2026	General Fund	10000-6340-1168-72	\$50,000.00
2027	General Fund	10000-6340-1168-72	\$55,000.00

HUMAN RESOURCES

(C1) P0240603 – FITNESS DOCTOR LLC, VERSAILLES, OH

- Fitness equipment maintenance.
- These services are required to maintain fitness equipment at City Hall.
- Fitness Doctor LLC, is recommended to ensure consistent quality, compatibility and operational continuity; therefore, this purchase was negotiated.
- The Department of Human Resources requests additional authority of \$45,000.00 through 12/31/2027.
- The Department of Human Resources recommends approval of this order.

<u>Fiscal Year</u>	<u>Fund Source(s)</u>	<u>Fund Code(s)</u>	<u>Fund Amount(s)</u>
2024	Healthcare Self Insurance	63000-5610-1159-62	\$12,500.00
2025	Healthcare Self Insurance	63000-5610-1159-62	\$15,000.00
2026	Healthcare Self Insurance	63000-5610-1159-62	\$15,000.00
2027	Healthcare Self Insurance	63000-5610-1159-62	\$15,000.00

HUMAN RESOURCES – CONTINUED

(C2) P0240652 – WARREN COUNTY MONTGOMERY COUNTY COMMUNITY COLLEGE DISTRICT dba SINCLAIR COMMUNITY COLLEGE, DAYTON, OH

- Virtual training as needed through 12/31/2024.
- These services are required to provide virtual training for City staff.
- Sinclair Community College is recommended based upon proven past performance; therefore, this purchase was negotiated.
- The Department of Human Resources requests additional authority of \$90,000.00 through 12/31/2027.
- Sinclair Community College qualifies as a Dayton local entity.
- The Department of Human Resources recommends approval of this order.

<u>Fiscal Year</u>	<u>Fund Source(s)</u>	<u>Fund Code(s)</u>	<u>Fund Amount(s)</u>
2024	Employee Professional Development	16903-5610-1159-62	\$30,000.00
2025	Employee Professional Development	16903-5610-1159-62	\$30,000.00
2026	Employee Professional Development	16903-5610-1159-62	\$30,000.00
2027	Employee Professional Development	16903-5610-1159-62	\$30,000.00

PUBLIC WORKS – PROPERTY MANAGEMENT

(D1) P0240656 – SOLID BLEND TECHNOLOGIES, INC., CLAYTON, OH

- Boiler and cooling system analysis, treatment services and related chemicals as needed through 12/31/2024.
- These goods and services are required for the safe and efficient operation of boilers and cooling systems at various City locations.
- Solid Blend Technologies, Inc. is recommended to ensure consistent quality, compatibility and operational continuity; therefore, this purchase was negotiated.
- The Department of Public Works requests additional authority of \$45,000.00 through 12/31/2027.
- The Department of Public Works recommends approval of this order.

<u>Fiscal Year</u>	<u>Fund Source(s)</u>	<u>Fund Code(s)</u>	<u>Fund Amount(s)</u>
2024	Plumbing Shop	66000-6480-1301-54	\$12,000.00
2025	Plumbing Shop	66000-6480-1301-54	\$15,000.00
2026	Plumbing Shop	66000-6480-1301-54	\$15,000.00
2027	Plumbing Shop	66000-6480-1301-54	\$15,000.00

PUBLIC WORKS – STREET MAINTENANCE

(D2) P0240647 – SOUTHEASTERN EQUIPMENT COMPANY, MONROE, OH

- Compact track loader with mulcher.
- This equipment is required to remove forestry overgrowth in City neighborhoods and will replace unit #828 which will be disposed of in the best interest of the City.
- Rates are in accordance with the Sourcewell contract #RSC008252.
- The Department of Public Works recommends approval of this order.

<u>Fiscal Year</u>	<u>Fund Source(s)</u>	<u>Fund Code(s)</u>	<u>Fund Amount(s)</u>
2024	Street Maintenance – Ohio Gas Tax	21200-6430-1412-54	\$147,000.00
2024	Street Maintenance	21000-6430-1412-54	\$1,204.20

The aforementioned departments recommend approval of this order.